

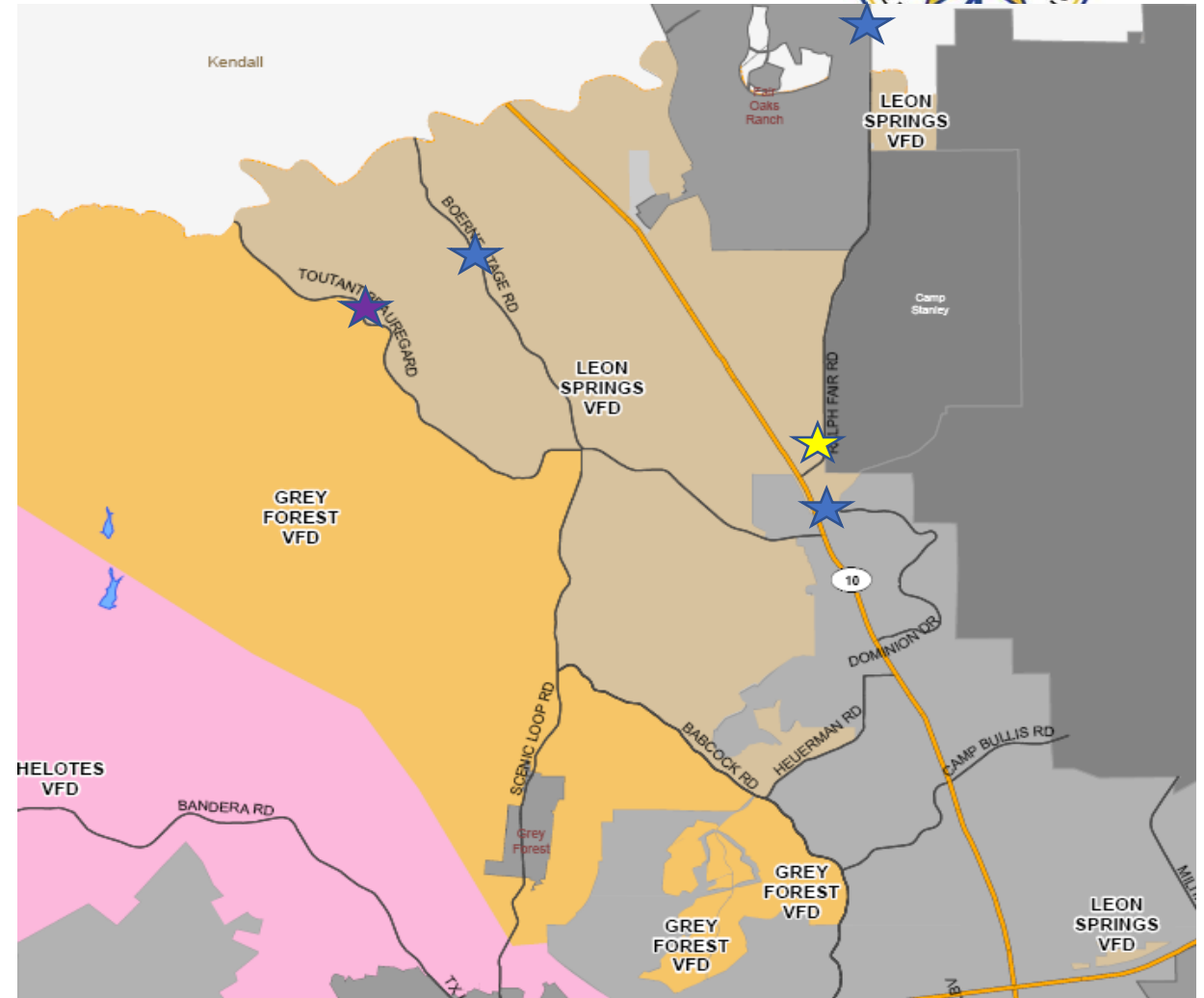


# Bexar County Emergency Services District #4 (ESD 4)

Sales Tax Election November 2019

# Coverage Area

- Four, 24/7 Paramedic/Firefighters
- 9,949 homes and 2 apartments
- Calls
  - Approximately four calls per day
  - 70 - 80% of calls are emergency medical response
  - 10 – 20% are motor vehicle accidents
- Response from Leon Springs, Boerne Stage Road, and Ralph Fair Road
- Equipment – 18 vehicle fleet



★ Current Station    ★ Planned Replacement Station    ★ Future Station

# Budget



- Property tax rate projected to stay the same in 2020 and go down in 2021 and 2022
- 92.7% of the budget goes to Emergency Services
- In 2019, ESD 4 has the second lowest property tax rate in Bexar County
  - 9 of the 11 ESDs in Bexar County collected the maximum property tax allowed by law \$0.10 per \$100 valuation.
  - ESD 4 tax rate is \$0.056 per \$100 valuation

# Expenses



- Annual Expenses
  - Paramedic/Firefighter Salaries - \$681,234
  - Vehicle Maintenance - \$52,650
  - Medical and Firefighting supplies - \$40,900
  - Annual Inspections - \$34,100
- Future Expenses (estimates)
  - \$5.2 M - New fire station on Ralph Fair Road at Presideo Haven
  - \$275,000 – New light rescue vehicle for medical/highway response
  - \$500,000 to \$700,000 – Engine replacement
  - \$3.0 M – Future fire station out Toutant-Beauregard
  - \$35,000 – Lifepack 15 heart monitor and defibrillator
  - \$16,000 – Lucas heart compression machine



# Sales Tax

- Current sales tax in un-incorporated Bexar County is 6.75%
  - 6.25% is collected by the State
  - 0.5% is special tax for the San Antonio Metropolitan Transit Authority (Via)
- ESD 4 would like to collect 1.5% Sales Tax
- Sales Tax proceeds would be targeted to build a new fire station at Ralph Fair and IH-10 and property tax reduction

# Path Forward



- 5-Year Plan with sales tax funds
  - Maintain at current rate or reduce property tax rates for the next three years
  - Pay down debt on new fire station construction on Ralph Fair Road
  - New vehicles and Leon Springs VFD salaries can be accommodated with planned budget



Sales Tax Election November 5, 2019

Exercise Your Right  
Please Vote

For More Information

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